KPI Reporting

Functional Outline of Reports:

Student Related KPIs

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NOTES

Each set of reports has a Notes page which gives a definition of the reports and a set of notes that explain the origin of the data along with any factors that need to be understood to fully benefit from the information provided.

ID CODES

Each individual page within the reports has a code which is given in this document and at the top right hand side of each screen. When reporting any issues to the Helpdesk, quote this code to identify the report and page.

# NSS

### KPI Summary (KNSS02)

**Student satisfaction scores for the last 5 years, University of Exeter vs Top 10 Median scores.**

1. Bar chart showing University of Exeter against Top 10 median
2. Line chart showing scores from University of Exeter and the individual scores of the top 10 Universities.
3. Micro charts showing scores from each college in the University of Exeter against Top 10 Median scores for the last 5 years.
4. Grid showing scores from each college in the University of Exeter against Top 10 Median scores for the last 5 years.

### Full Service Institutions (KNSS03)

**Scores for all Full service Institutions by question category.**

1. Each full service institution’s score for each of the 7 question categories, along with a Rank.
2. The average (mean) student satisfaction score over all categories, grid sequenced in descending rank order for this measure.
3. By specified individual college or Institution total.
4. By specified individual discipline within college or college total.
5. By any one year of the previous 5 yrs.

### Performance in Top 10 group and sector (KNSS04)

**Scores for University of Exeter and Top 10 Median by question.**

1. University of Exeter’s score for each NSS survey question, with Top 10 median score for each question.
2. Exeter’s rank for each question and each question category within the Top 10 group.
3. Exeter’s rank for each question and each question category within all full service institutions.
4. By specified individual college or Institution total.
5. By specified individual discipline within college or college total.

### Exeter and Top 10 Group Institutions’ Performance (KNSS05)

**Total scores for University of Exeter and Top 10 Median.**

1. Bar chart showing scores from University of Exeter and the individual scores of the Top 10 Universities for the latest 2 years.
2. Median values displayed for each of the two years.
3. By specified individual college or Institution total.
4. By specified individual discipline within college or college total.

### College and Discipline Performance by Question Category (KNSS06)

**Scores for individual Disciplines within college, by question category.**

1. College and institution totals shown.
2. Discipline total over all question categories.
3. By any one year of the previous 5 yrs.

### Internal Results (results by Department ID) (KNSS07)

**Departmental scores for each question and each question category.**

1. Data for 2 most recent years.
2. By specified individual discipline within college or college total.
3. By specified individual discipline ID within discipline or discipline total.

### Question Performance Chart by discipline (KNSS08)

**Bar Chart by discipline and question.**

1. By Individual NSS question.
2. Each discipline within a specified college.
3. By and one of the last 5 years.

# Graduate Destinations.

### KPI Summary (KGDS02)

**Positive graduate destination scores for the last 4 years, University of Exeter vs Top 10 Median scores. Data available from 2008.**

1. Bar chart showing University of Exeter against Top 10 median for the last 4 years.
2. Line chart showing scores from University of Exeter and the individual scores of the Top 10 Universities for the last 4 years.
3. Micro charts showing scores for each college in the University of Exeter against Top 10 Median scores for the last 4 years.
4. Grid showing scores from each college in the University of Exeter against Top 10 Median scores for the last 4 years.

### Internal Data (KGDS03)

**Internal data prior to the publication of the HESA data.**

1. Grid giving Student headcount in each of the HESA employment circumstances and study destination types. Graduate and non-graduate jobs.
2. Bar chart giving data over the last 3 years giving percentage of students in each of the HESA employment categories in the specified year and the previous year.
3. By campus or all campuses.
4. By College or University of Exeter total.
5. By discipline or college total.
6. For a specified year plus the previous year

### Full service Institutions (KGDS04)

**Positive destination scores for all full service institutions.**

1. Each full service institution’s score for the current year and the previous year in addition to a % change between the two years.
2. Each full service institution’s rank for the current year and the previous year in addition to the change between the two years.
3. By College or University of Exeter total.
4. By discipline or college total

### College and Discipline Comparison (KGDS05)

**Positive destination scores by college showing individual disciplines.**

1. Mini charts showing up to 4 years data for each discipline against Top 10 median. Where the discipline is spread over Exeter and Cornwall campuses each is shown separately.
2. Grid showing the same data as above with the addition of total headcount for the discipline. Low numbers (less than 10) and highlighted with a red border.

# UG Entry Tariff

### KPI Summary (KTAR02)

**Entry Tariff for the last 5 years, University of Exeter vs Top 10 Median scores.**

1. Bar chart showing University of Exeter against Top 10 median
2. Line chart showing tariff from University of Exeter and the individual scores of the Top 10 Universities.
3. Micro charts showing tariff from each college in the University of Exeter against Top 10 Median scores for the last 5 years.
4. Grid showing tariff from each college in the University of Exeter against Top 10 Median scores for the last 5 years.

*Note: where only internally estimated data is available, only the Exeter line is shown.*

### Full Service Institutions (KTAR03)

**Entry Tariff for all Full service Institutions.**

1. Each full service institution’s tariff scores for the last two years and the institutional rank.
2. The change in this tariff score over the latest two years.
3. The change in rank over the latest two years.
4. By college or institution total.
5. By discipline or college total.

### Top 10 Group Comparison Table (KTAR04)

**Entry Tariff for Top 10 Institutions only.**

1. Tariff scores for the last two years and the institutional rank for the Top 10 group.
2. The change in tariff score over the latest two years.
3. The change in rank over the latest two years.
4. By college or institution total.
5. By discipline or college total.

### UG Tariff College and Discipline Performance (KTAR05)

**Internal data by Discipline**

1. Tariff scores for all Disciplines within a specified college over the last three years.
2. Where the discipline is spread over Exeter and Cornwall campuses each is shown separately as well as a total.

### UG Tariff Standard Distribution Chart (KTAR06)

**5 years tariff data by tariff bands.**

1. By campus or institution total.
2. By college or University of Exeter total.
3. By discipline or college total.

*Note: the latest year is an internal estimate of the tariff score.*

### UG Tariff and Widening Participation (Full Service Institutions) (KTAR07)

**Entry tariff for all full service institutions by proportion of students in state schools, low socio-economic class and low participation neighbourhoods.**

1. Grid showing tariff score for all full service institutions and the percentage of this intake from a state school, from a low socio-economic class, and from low participation neighbourhoods.
2. Scatter chart showing tariff score for all full service institutions and the percentage of this intake from state school.
3. Scatter chart showing tariff score for all full service institutions and the percentage of this intake from a low socio-economic class.
4. Scatter chart showing tariff score for all full service institutions and the percentage of this intake from low participation neighbourhoods.
5. By college or University of Exeter total.
6. By discipline or college total.
7. For a specified year.

### UG Tariff and Widening Participation (by college and discipline) (KTAR08)

**Internally estimated entry tariff for all University of Exeter disciplines by proportion of students in state schools, low socio-economic class and low participation neighbourhoods.**

1. Grid showing tariff score for all University of Exeter disciplines and the percentage of this intake from a state school, from a low socio-economic class, and from low participation neighbourhoods.
2. Scatter chart showing tariff score for all University of Exeter disciplines and the percentage of this intake from a state school.
3. Scatter chart showing tariff score for all University of Exeter disciplines and the percentage of this intake from a low socio-economic class.
4. Scatter chart showing tariff score for all University of Exeter disciplines and the percentage of this intake from low participation neighbourhoods.
5. By campus or Institution total.
6. For current year.

# Progression and Achievement

### KPI Summary (KP&A02)

**Progression and Achievement for the last 5 years, University of Exeter vs Top 10 Median scores.**

1. Bar chart showing University of Exeter against Top 10 median.
2. Line chart showing combined progression and achievement percentages from University of Exeter and the percentages of the Top 10 group.
3. Grid showing progression performance for the University of Exeter against Top 10 Median scores for the last 5 years.
4. Grid showing achievement performance for the University of Exeter against Top 10 Median scores for the last 5 years.

*Note: where only internally estimated data is available, only the Exeter line is shown.*

### Progression and Achievement Performance (full service Institutions) (KP&A03)

**Progression and Achievement for the last 2 years for all full service institutions.**

1. The achievement percentage, the progression percentage and the combined average of progression and achievement.
2. The rank position within the full service institutions based on the combined average.
3. The change in the combined average over the two years displayed.

### Progression Performance (full service institutions) (KP&A04)

**Progression percentages for all full service institutions**

1. Progression percentages of starters projected to obtain a degree, those projected to transfer and a combined value of both these measures.
2. Rank based on the combined measures.
3. For a specific year.

### Achievement Performance (full service institutions) (KP&A05)

**Degree classification percentages for all full service institutions**

1. Achievement percentages for graduates achieving each honours classification and a combined percentage of those achieving a first or 2:1.
2. By campus or institution total.
3. By college or University of Exeter total.
4. By discipline or college total.
5. For a specific year

### Internal Progression and Achievement Performance (College and Discipline) (KP&A06)

**University of Exeter only, Progression, Achievement and combined percentages by discipline**

1. Grid -showing progression percentage, achievement percentage and a combined percentage for each discipline within a specified college for the latest year and the previous year. University of Exeter totals are also available as are discipline totals where disciplines split across campuses. College total is shown. Also the change in the combined progression and achievement percentage since the previous year.
2. Bar chart showing progression percentages, achievement percentages or the combined percentage, for each discipline within the specified college for this year and the previous year.
3. Scatter chart showing tariff score for each discipline vs the combined progression and achievement percentage, for a specified year.

### Detailed Progression and Achievement (College and Discipline) (KP&A07)

**Separate tables for Progression and Achievement for University of Exeter for the last two years.**

1. For each discipline within a specified college, the percentage progression to yr 2, yr3, completing a degree and transferring institution. In addition, a combined total for those measures.
2. The change in the total progression percentage over the 2year period.
3. For each discipline within a specified college, the percentage achieving each honours degree classification. In addition, a percentage achieving a First or 2:1.
4. The change in the First/2:1 percentage over the 2year period.
5. By campus or Exeter University total.

### Achievement Chart by College and Discipline (internal data) (KP&A08)

**Bar chart showing combined percentage achievement of First or 2:1 by discipline.**

1. By campus or institution total.
2. By college or University of Exeter total.
3. For a specific year

# International Student Population

**All full time International fee payers**

### KPI Summary (KINT02)

**International student Population for the last 5 years plus final year of the business plan, University of Exeter vs Top 10 Median scores.**

1. Bar chart showing University of Exeter against Top 10 median.
2. Line chart showing International student percentages from University of Exeter and the percentages of the Top 10 group. Where only internal data is available, only the Exeter line is shown
3. Micro charts showing International student percentage of from each college in the University of Exeter against Top 10 Median scores for the last 5 years.
4. Grid showing tariff from each college in the University of Exeter against Top 10 Median scores for the last 5 years.

*Note:* The charts include HESA, and internally derived estimations from SITS and the latest Business Plan (BP). Only the final year of the Business Plan is shown. Comparisons to the Top 10 median are only applicable for HESA data.

### Full Service Institutions by Fee Eligibility (KINT03)

**International Student population for all full service institutions.**

1. The latest three years HESA data is available for the following categories :
	1. Eligible to pay home fees
	2. Fee eligibility not assessed
	3. Not eligible to pay home fees
	4. International student population as a percentage of the total student population
	5. Rank amongst full service institutions, based on International student population as a percentage of the total student population
	6. The change in international student percentage over the last three years data displayed
	7. The change in rank over the last two years data displayed
2. A radio button allows the data to be shown by either Value or percentage of the total student population.
3. By College or Campus and Institution total
4. By Discipline or College total

### Full Service Institutions by Region of Domicile (KINT04)

1. Bar chart showing University of Exeter against one selected full service institution. Data is displayed showing HESA standard region of domicile:
	1. By value or percentage
	2. By College or Campus and Institution total
	3. By Discipline or College total
	4. For a specified year
2. Chart showing all full service institutions giving information by HESA standard region of domicile:
	1. Institutional international student percentage
	2. By value or percentage
	3. By College or Campus and Institution total
	4. By Discipline or College total
	5. For a specified year

### Top 10 Group Comparisons (KINT05)

**Internal data by campus and discipline**

1. Line charts showing the percentage of international students by discipline, for a specified discipline
2. Chart showing University of Exeter against Top 10 median, split by campus where applicable for up to the last 5 years:
	1. College total
	2. Discipline total
	3. Campus total

# PGT Population

### KPI Summary (KPGT02)

**PGT Population for the last 5 years plus final year of the business plan, University of Exeter vs Top 10 Median scores.**

1. Bar chart showing University of Exeter against Top 10 median.
2. Line chart showing PGT percentages from University of Exeter and the percentages of the Top 10 group.
3. Micro charts showing PGT percentage of from each college in the University of Exeter against Top 10 Median scores for the last 5 years.
4. Grid showing tariff from each college in the University of Exeter against Top 10 Median scores for the last 5 years.

*Note:* The charts include HESA, and internally derived estimations from SITS and the latest Business Plan (BP). Only the final year of the Business Plan is shown. Comparisons to the Top 10 median are only applicable for HESA data.

### Institutional Supporting Data (KPGT03)

**All Full service Institutions for the latest three years.**

1. The latest three years HESA data is available for the following categories :
	1. First degree students
	2. Other undergraduate students (mainly INTO, plus access course students)
	3. Postgraduate Taught students
	4. Postgraduate Research students.
2. A radio button allows the data to be shown by either Value or percentage of the total student population.
3. By College or Campus and Institution total

### Institution and College Comparison Report (KPGT04)

**All Full service Institutions for the latest two years.**

1. The latest two years HESA data is available for the following categories :
	1. PGT FTE,
	2. Total student FTE
	3. PGT numbers as a percentage of total FTE.
	4. Rank within all full service institutions by percentage of PGT students.
2. Change in PGT percentage for each institution over the two years displayed.
3. Change in Rank for each institution over the two years displayed.
4. Report sequenced by Rank in the most recent year.
5. By College or Discipline
6. By Entrant, All, Yes (was an entrant in the specified year) or No (was not entrant in the specified year)

### Internal College Data (KPGT05)

**Internal SITS data by**

1. For each College and Discipline for the most recent year and the previous year.
2. A radio button allows the data to be shown by either Value or percentage of the total student population.
3. Number of undergraduate students, number of PGCE students, number of PGT students and number of PGR students.
4. Campus and discipline total values.
5. Percentage of undergraduate students, percentage of PGCE students, percentage of PGT students and percentage of PGR students.
6. PGT student numbers as a percentage of total FTE.